

~~ADMINISTRATIVE - INTERNAL USE ONLY~~

24 July 1973

MEMORANDUM FOR: Director, Imagery Analysis Service

SUBJECT : Budget Call for Fiscal Year 1975

1. The attached position and fund control figures have been approved for your office for Fiscal Year 1974 and Fiscal Year 1975. These are to be used in your budget submission for Fiscal Year 1975 which is due in the DD/I Planning Staff in five copies by 5 September 1973. The budget should be formatted as per instructions in the Agency Budget Call, FY 1975 which was sent to your Administrative Officer on 18 July 1973. Other DD/I Planning Staff due dates are as follows:

7 August 1973	Initial adjustment input
14 August 1973	Interim adjustment input <i>-m.e.t.</i>
21 August 1973	Interim adjustment input
28 August 1973	Final adjustment input

2. As a considerable number of changes have occurred since the submission of the FY 1974 Congressional Budget and the FY 1975 Program Plan, the attachment also lists both the reductions and the unfunded requirements increases. Of the [] which you have budgetted for equipment in FY 1974, [] has only a provisional approval pending a review of other Directorate requirements. Therefore, these funds should not be obligated without the approval of the DD/I Planning Officer. Budget questions should be addressed to []

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3. Finally, the various staffing complement ceilings are also listed. The Average Grade shown is not yet approved but is one we are prepared to support. Staffing Complement changes are due in the DD/I Planning Staff by 14 August 1973.



DD/I Planning Officer

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Attachment: a/s

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TO:		DATE
Director, IAS		24 July 1973
ROOM NO.	BUILDING	
3N110		
REMARKS:		
<div>15</div> <div>Admin</div> <div>File</div>		
FROM:		
DD/I Planning Officer		
ROOM NO.	BUILDING	EXTENSION

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